

25-Feb-26

REVISED

TC
 FROM: Department Heads
 Grafton County Commissioners
 SUBJECT: Tentative Budget Schedule

The following is the proposed schedule for the Commissioners to meet with department heads on the Fiscal Year 2027 budget requests.

Tuesday, March 17, 2026	9:00 AM	Human Resources
DUE: Thursday, March 12, 2026	9:15 AM	Alternative Sentencing
	9:30 AM	Conservation District
	9:45 AM	Commissioners' Office

Tuesday, March 24, 2026	10:00 AM	Maintenance
DUE: Thursday, March 19, 2026		

Thursday, March 26, 2026	9:00 AM	Department of Corrections
DUE: Thursday, March 19, 2026	10:00 AM	Farm
	10:30 AM	Dispatch
	11:00 AM	Sheriff's Department
	11:30 AM	UNH Cooperative Extension

Thursday, April 2, 2026	9:00 AM	Nursing Home
DUE: Thursday, March 26, 2026	10:30 AM	Information Technology
	11:00 AM	County Attorney's Office
	11:30 AM	Human Services & Social Services

Commissioner Sessions:

Thursday, April 16, 2026	9:00 AM	Commissioners' Recommendation Sessions
Thursday, April 23, 2026	9:00 AM	Commissioners' Recommendation Sessions
* If Needed - Thursday, April 30, 2026	9:00 AM	Commissioners' Recommendation Sessions